



*2009 City Budget*

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**Third Work  
Session**

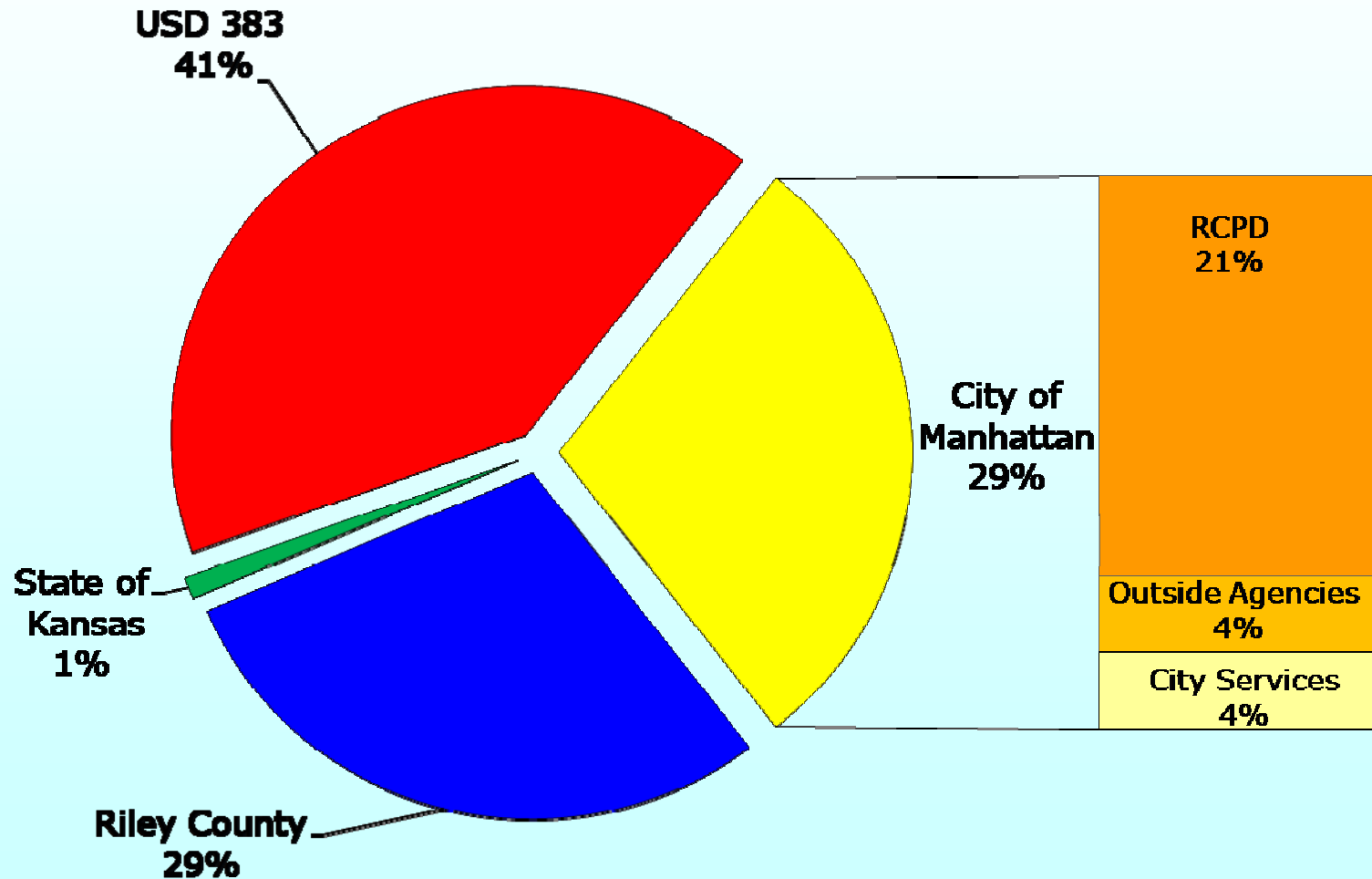


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**Outside Agencies**

# Current Property Tax Levies



# Summary of Tax and Levy Reductions

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1st work session proposed tax and levy	\$16,228,270	37.726
<u>3rd work session proposed tax and levy</u>	<u>\$14,236,999</u>	<u>33.097</u>
Operational Spending Change	\$-1,991,271	4.629
<b>Proposed tax and levy at 3rd work session</b>	<b>\$14,521,739</b>	<b>33.76</b>
(includes 2% delinquency)		



## *Outside Agency Requests*

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<b>Agency</b>	<b>2008 Request</b>	<b>2009 Request</b>
✓ <b>Manhattan Public Library</b>	<b>\$ 2,178,938</b>	<b>\$ 2,331,163</b>
✓ <b>Downtown Manhattan, Inc.</b>	<b>\$ 40,000</b>	<b>\$ 40,000</b>
✓ <b>Manhattan Arts Center</b>	<b>\$ 46,000</b>	<b>\$ 46,000</b>
✓ <b>Crime Stoppers</b>	<b>\$ 5,000</b>	<b>\$ 5,000</b>

*(continued)*



## *Outside Agency Requests*

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<b>Agency</b>	<b>2008 Request</b>	<b>2009 Request</b>
✓ <b>Wolf House Museum</b>	<b>\$ 5,625</b>	<b>\$ 5,650</b>
✓ <b>Social Services Advisory Board (SSAB)</b>	<b>\$ 385,155</b>	<b>\$ 435,770</b>
✓ <b>City/University Fund</b>	<b>\$ 394,200</b>	<b>\$ 510,800</b>

*(continued)*



## *Outside Agency Requests*

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<b>Agency</b>	<b>2008 Request</b>	<b>2009 Request</b>
✓ Manhattan Area Chamber of Commerce	\$ 175,000	\$ 175,000
Riley County Health Department	\$ 225,651	\$ 239,191
Riley County Police Department	\$ 10,102,584	\$ 11,271,456

*(continued)*



## *Outside Agency Requests*

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<b>Agency</b>	<b>2008 Request</b>	<b>2009 Request</b>
✓ Tourism/Convention Promotion	\$ 661,000	\$707,800
✓ Special Alcohol Programs	\$ 330,164	\$392,251



## *Budget Calendar Reminder*

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- ✓ Fourth budget work session on **July 8<sup>th</sup>**
- ✓ Budget publication by **July 27<sup>th</sup>**
- ✓ Public hearing on the 2009 City Budget on **August 12<sup>th</sup>**



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**Questions?**